

Northwest Alabama Council of Local Governments (NACOLG)

ID Number: 4068
www.alrtap.org
103 Student Drive, P.O. Box 2603
Muscle Shoals, AL 35662

Chief Executive Officer: Keith Jones,
Executive Director
(256)389-0555

System Wide Information

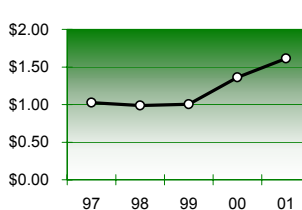
Modal Information

General Information		Financial Information		Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense	\$746,800
Florence, AL		Directly Operated		Capital Funding	\$0
Square Miles	62	Purchased Transportation		Annual Passenger Miles	1,982,076
Population	69,186	Total Fare Revenues Earned		Annual Vehicle Revenue Miles	462,471
Population Ranking out of 405 UZAs	301			Annual Unlinked Trips	227,869
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	907
		Passenger Fares		Annual Vehicle Revenue Hours	43,625
		Local Funds		Fixed Guideway Directional Route Miles	N/A
		State Funds		Vehicles Available for Maximum Service	58
		Federal Assistance ¹		Average Fleet Age in Years	3.1
		Other Funds		Vehicles Operated in Maximum Service	58
		Total Operating Funds Expended		Peak to Base Ratio	N/A
				Percent Spares	0%
				Incidents	3
				Patron Fatalities	0
				Performance Measures	
				Service Efficiency	
				Operating Expense per Vehicle Revenue Mile	\$1.61
				Operating Expense per Vehicle Revenue Hour	\$17.12
				Cost Effectiveness	
				Operating Expense per Passenger Mile	\$0.38
				Operating Expense per Unlinked Passenger Trip	\$3.28
				Service Effectiveness	
				Unlinked Passenger Trips per Vehicle Revenue Mile	0.49
				Unlinked Passenger Trips per Vehicle Revenue Hour	5.22

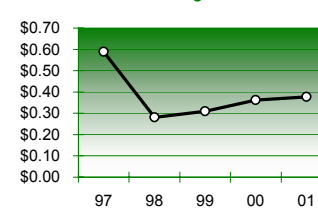
Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	0	\$1,061,276	\$3,500	\$1,064,776
Demand Response	58	0	0	0	0
Total	58	0	\$1,061,276	\$3,500	\$1,064,776

Demand Response

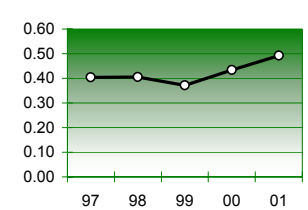
Operating Expense per Vehicle Revenue Mile



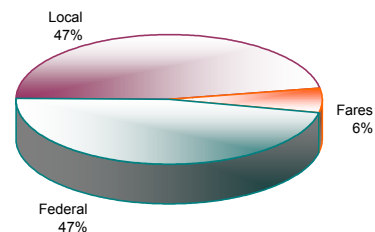
Operating Expense per Passenger Mile



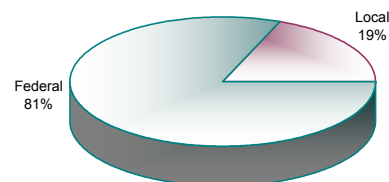
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.